

2022

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1
1
120 19
14 39 45
13 21 17
1 3
1000 1640

第二部分
2022年度部门决算表

2022

		1			2
	1	4, 261. 77		32	2 60
	2	0. 00		33	0. 00
	3	0. 00		34	0. 00
	4	100. 00		35	0. 00
	5	96, 537. 48		36	153. 71
	6	0. 00		37	2 95
	7	0. 00		38	0. 00
	8	31, 731. 81		39	682 67
	9			40	129, 940. 09
	10			41	0. 00
	11			42	0. 00
	12			43	0. 00
	13			44	0. 00
	14			45	0. 00
	15			46	0. 00
	16			47	0. 00
	17			48	0. 00
	18			49	0. 00
	19			50	0. 00
	20			51	0. 00
	21			52	0. 00
	22			53	0. 00
	23			54	0. 00

		1			2
	24			55	0.00
	25			56	0.00
	26			57	0.00
	27	132,631.07		58	130,782.02
	28	0.00		59	9,748.42
	29	14,895.00		60	6,995.63
	30			61	
	31	147,526.07		62	147,526.07

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2022

		1	2	3	4	5	6	7
		132,631.07	4,261.77	100.00	96,537.48	0.00	0.00	31,731.81
201		2.60	2.60	0.00	0.00	0.00	0.00	0.00
20104		2.60	2.60	0.00	0.00	0.00	0.00	0.00
2010499		2.60	2.60	0.00	0.00	0.00	0.00	0.00
205		153.71	153.71	0.00	0.00	0.00	0.00	0.00
20508		153.71	153.71	0.00	0.00	0.00	0.00	0.00
2050803		153.71	153.71	0.00	0.00	0.00	0.00	0.00
206		2.95	2.95	0.00	0.00	0.00	0.00	0.00
20609		2.95	2.95	0.00	0.00	0.00	0.00	0.00
2060901		2.95	2.95	0.00	0.00	0.00	0.00	0.00
208		682.67	682.67	0.00	0.00	0.00	0.00	0.00
20805		608.38	608.38	0.00	0.00	0.00	0.00	0.00
2080502		608.38	608.38	0.00	0.00	0.00	0.00	0.00
20808		74.30	74.30	0.00	0.00	0.00	0.00	0.00
2080801		74.30	74.30	0.00	0.00	0.00	0.00	0.00
210		131,789.14	3,419.84	100.00	96,537.48	0.00	0.00	31,731.81
21002		130,410.14	2,040.84	100.00	96,537.48	0.00	0.00	31,731.81
2100201		128,376.54	7.24	100.00	96,537.48	0.00	0.00	31,731.81
2100299		2,033.60	2,033.60	0.00	0.00	0.00	0.00	0.00
21004		11.00	11.00	0.00	0.00	0.00	0.00	0.00
2100408		11.00	11.00	0.00	0.00	0.00	0.00	0.00
21099		1,368.00	1,368.00	0.00	0.00	0.00	0.00	0.00
2109999		1,368.00	1,368.00	0.00	0.00	0.00	0.00	0.00

2022

		1	2	3	4	5	6
		130,782.02	117,887.82	12,894.20	0.00	0.00	0.00
201		2.60	0.00	2.60	0.00	0.00	0.00
20104		2.60	0.00	2.60	0.00	0.00	0.00
2010499		2.60	0.00	2.60	0.00	0.00	0.00
205		153.71	0.00	153.71	0.00	0.00	0.00
20508		153.71	0.00	153.71	0.00	0.00	0.00
2050803		153.71	0.00	153.71	0.00	0.00	0.00
206		2.95	0.00	2.95	0.00	0.00	0.00
20609		2.95	0.00	2.95	0.00	0.00	0.00
2060901		2.95	0.00	2.95	0.00	0.00	0.00
208		682.67	682.67	0.00	0.00	0.00	0.00
20805		608.38	608.38	0.00	0.00	0.00	0.00
2080502		608.38	608.38	0.00	0.00	0.00	0.00
20808		74.30	74.30	0.00	0.00	0.00	0.00
2080801		74.30	74.30	0.00	0.00	0.00	0.00
210		129,940.09	117,205.14	12,734.94	0.00	0.00	0.00
21002		128,561.09	117,205.14	11,355.94	0.00	0.00	0.00
2100201		126,527.49	117,205.14	9,322.34	0.00	0.00	0.00
2100299		2,033.60	0.00	2,033.60	0.00	0.00	0.00
21004		11.00	0.00	11.00	0.00	0.00	0.00
2100408		11.00	0.00	11.00	0.00	0.00	0.00
21099		1,368.00	0.00	1,368.00	0.00	0.00	0.00
2109999		1,368.00	0.00	1,368.00	0.00	0.00	0.00

		1		2	3	4	5	
	22			54	0.00	0.00	0.00	0.00
	23			55	0.00	0.00	0.00	0.00
	24			56	0.00	0.00	0.00	0.00
	25			57	0.00	0.00	0.00	0.00
	26			58	0.00	0.00	0.00	0.00
	27	4,261.77		59	4,261.77	4,261.77	0.00	0.00
	28	0.00		60	0.00	0.00	0.00	0.00
	29	0.00		61				
	30	0.00		62				
	31	0.00		63				
	32	4,261.77		64	4,261.77	4,261.77	0.00	0.00

2022

		1	2	3
		4, 261. 77	682. 67	3, 579. 10
201		2. 60	0. 00	2. 60
20104		2. 60	0. 00	2. 60
2010499		2. 60	0. 00	2. 60
205		153. 71	0. 00	153. 71
20508		153. 71	0. 00	153. 71
2050803		153. 71	0. 00	153. 71
206		2. 95	0. 00	2. 95
20609		2. 95	0. 00	2. 95
2060901		2. 95	0. 00	2. 95
208		682. 67	682. 67	0. 00
20805		608. 38	608. 38	0. 00
2080502		608. 38	608. 38	0. 00
20808		74. 30	74. 30	0. 00
2080801		74. 30	74. 30	0. 00
210		3, 419. 84	0. 00	3, 419. 84
21002		2, 040. 84	0. 00	2, 040. 84
2100201		7. 24	0. 00	7. 24
2100299		2, 033. 60	0. 00	2, 033. 60
21004		11. 00	0. 00	11. 00
2100408		11. 00	0. 00	11. 00
21099		1, 368. 00	0. 00	1, 368. 00
2109999		1, 368. 00	0. 00	1, 368. 00

2022

2022

301			302		1. 16
30101			30201		
30102			30202		
30103			30203		
30106			30204		
30107			30205		
30108			30206		
30109			30207		
30110			30208		
30111			30209		
30112			30211		
30113			30212		
30114			30213		
30199			30214		
303		681. 51	30215		
30301		38. 76	30216		
30302		562. 08	30217		
30303			30218		
30304		74. 30	30224		
30305		6. 38	30225		
30306			30226		
30307			30227		
30308			30228		
30309			30229		

30310			30231	
30311			30239	
30399			30240	
			30299	1. 16
			307	
			30701	
			30702	
			310	
			31001	
			31002	
			31003	
			31005	
			31006	
			31007	
			31008	
			31009	
			31010	
			31011	
			31012	
			31013	
			31019	
			31021	
			31022	
			31099	
			399	
			39907	
			39908	
			39909	
			39910	

			39999		
		681.51			1.16

2022

		1	2	3	4	5	6
		0.00	0.00	0.00	0.00	0.00	0.00

1.
2. 2022

2022

		1	2	3
		0.00	0.00	0.00

1.
2. 2022

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2022

1	2	3	4	5	6	7	8	9	10	11	12
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

1. " " " "

2. 2022 " "

2022	147, 526. 07	2021	
894. 10	0. 60%	2022	
10048. 29	7. 85%		7305. 14
	130. 70%		
	9748. 42		
7999. 37	53. 71%		

2022	132, 631. 07		
4, 261. 77	3. 21%		100. 00
0. 08%	96, 537. 48	72. 79%	0. 00
	0. 00%	0. 00	0. 00%
31, 731. 81	23. 92%		

2022	130, 782. 02		
117, 887. 82	90. 14%		12, 894. 20
9. 86%	0. 00	0. 00%	0. 00
	0. 00%	0. 00	0. 00%

2022

4, 261. 77

2021

2022

	50.00	
2.		
	153.71	153.71
100.00%		
3.		
	5.00	2.95
59%		
4.		
		590.69
608.38		102.99%
5.		
	0.00	74.30
6.		
	0.00	7.24
7.		
	2,025.60	2,033.60
100.39%		

8.

11.00

11.00

100%

9.

1,388.00

1,368.00

98.56%

2022

682.67

681.51

1.16

2022

2022

2022 0.00

2022 29,198.29

3,016.60

26,062.34

119.35

4,846.27

16.60%

0.00

0.00%

2022 12 31

25

0

0

4

0

0

14

0

7

100

130

2022

1

1295.60

100%

2022

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